

# STATE OF UTAH

## Fund Information

**FINET Name:** (DAS) FUEL DISPENSING

**FINET Fund:** 6120

**Legal Name:** Fleet Operations - Fuel Dispensing Services

**Legal Authorization:** UCA 63A-9-401

**Earns Interest:**  Yes  No **Earns Interest Authority:** N/A

**Revenue Source(s):**

1) Fees

**Fund Balance History:**

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6120	1991	\$0	\$0	\$6,789	\$0	(\$6,789)
6120	1992	(\$6,789)	\$1,148,293	\$1,296,799	\$0	(\$155,295)
6120	1993	(\$155,295)	\$3,379,309	\$3,438,934	\$0	(\$214,920)
6120	1994	(\$214,920)	\$0	\$0	\$1,028,469	\$813,549
6120	1995	\$813,549	\$5,218,824	\$5,493,223	\$0	\$539,150
6120	1996	\$539,150	\$6,736,564	\$6,819,247	\$0	\$456,467
6120	1997	\$456,467	\$8,353,590	\$8,250,656	\$0	\$559,401
6120	1998	\$559,401	\$8,817,916	\$8,614,476	\$0	\$762,841
6120	1999	\$762,841	\$9,359,058	\$8,966,401	\$0	\$1,155,498
6120	2000	\$1,155,498	\$12,648,019	\$13,299,727	\$0	\$503,790
6120	2001	\$503,790	\$15,703,996	\$15,689,082	\$0	\$518,704
6120	2002	\$518,704	\$13,231,923	\$13,386,349	\$0	\$364,278
6120	2003	\$364,278	\$14,687,260	\$14,685,463	\$0	\$366,075
6120	2004	\$366,075	\$18,422,469	\$18,257,335	\$0	\$531,208
6120	2005	\$531,208	\$23,232,233	\$22,673,929	\$0	\$1,089,512
6120	2006	\$1,089,512	\$31,876,583	\$29,561,317	\$0	\$3,404,778
6120	2007	\$3,404,778	\$33,936,976	\$32,024,000	\$0	\$5,317,754
6120	2008	\$5,317,754	\$41,054,810	\$39,219,360	\$0	\$7,153,204
6120	2009	\$7,153,204	\$33,253,677	\$32,869,174	(\$2,250,000)	\$5,287,707
6120	2010	\$5,287,707	\$30,846,733	\$30,515,356	\$0	\$5,619,083
6120	2011	\$5,619,083	\$36,469,090	\$35,472,969	\$0	\$6,615,204
6120	2012	\$6,615,204	\$40,172,029	\$41,433,389	(\$2,000,000)	\$3,353,845